

KIGOMA DISTRICT COUNCIL

LBER PLAN 2018/19 -2019/20

S/N	STRATEGIC OBJECTIVE	TARGET	STRARTEGIES	KEY PERFORMANC E INDICATORS	MEANS OF VERIFICATI ON	RESPONSI BLE PERSON
1	Length and Cost of business Licensing simplified	i. Number of days taken to obtain a business license reduced from an average of 14 to 3 days by December 2019 ii. Necessary instructions and Procedures publicized to 16 Wards and 46 villages	✓ To construct one stop Business Centre and provide facilities and relevant sub offices ✓ To conduct awareness campaigns on the benefits, process and cost of obtaining a business license ✓ To conduct advocacy campaigns with TRA and find a best solution for easy issuing of Tax clearance Certificates	i. Time taken to acquire business license ii. Number of New registered business per year	Observation assessment report	DED TRA

2	Taxes, levies and fees streamlined	Identification and analysis of number of taxes, fees and levies charged by different authorities with the view of combining or merging some of the taxes and levies by December 2019	<ul style="list-style-type: none"> ✓ To conduct advocacy campaigns and lobbying techniques with various authorities regarding the taxes, levies and fees charged to different business and see if they can be combined or dropped 	Number of taxes reduced	Council Annual Business Report on easy way of doing business	DED TCCIA TFDA FIRE TRA
3	Informal Business identified and formalized	Number of registered business increased from 100 to 200 by December 2019	<ul style="list-style-type: none"> ✓ To identify number of people involved in informal business at Ward, Mitaa and Village levels ✓ To train informal business communities on the importance of business formalization 	<ul style="list-style-type: none"> i. Number of new Business registered / formalized per year i. Percentage increase revenue gained 	<ul style="list-style-type: none"> • Increased Council Collection • Existence of business database through 	DED DC TCCIA

				from business formalization	business ID	
4	Business environment and Infrastructures improved	✓ Number of Physical market infrastructures increased by construction of new markets and rehabilitate the available by December 2019	<ul style="list-style-type: none"> i. To facilitate construction of four toilets, to four Markets of Mwandiga, Mkongoro, Kalinzi and Nyarubanda ii. To mobilize Community contribution on Implementation of construction of these infrastructures iii. To facilitate construction of four solid waste Collection Points to four Markets of Mwandiga, Mkongoro, Kalinzi and Nyarubanda 	<ul style="list-style-type: none"> • Number of toilets and waste collection points constructed • Functioning toilets and waste Collection points 	<ul style="list-style-type: none"> • Existence of market toilets and waste collection point • Annual Council report 	DC DED
5	Cumbersome process of business registration reduced	Capacity building to traders on process of registering a business	<ul style="list-style-type: none"> i. To construct one stop Business Centre and provide facilities and relevant sub offices ii. To create awareness on procedures of business 	<ul style="list-style-type: none"> • Time taken to register a business Number of newRegistered business 	Observation assessment report	TCCIA BRELA

		improved by shortening time taken from 14 days to 7 days by 2019	registration through training			
6	Participation of private sector in budgeting and council business bylaws making increased	<p>i. Number of private sector' involved in council budget meeting(s) increased from 0 to 5 by December 2019</p> <p>i. Number of private sector involved in process of</p>	i. To involve private sector in important process and sessions of making Council bylaws and budget	Number of private sectors attended	<ul style="list-style-type: none"> • Number of meetings attended • Minutes of meetings conducted 	DED TCCIA

		making Council business bylaws increased from 0 to 5 by Dec 2019				
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