

HALMASHAURI YA WILAYA KIGOMA
MPANGO WA KUBORESHA MAZINGIRA YA BIASHARA (LBER) PLAN 2019

S/N	STRATEGIC OBJECTIVE	TARGET	KEY PERFORMANCE INDICATORS	OUTCOME INDICATORS	OUTPUT INDICATORS
1	Length and Cost of business Licensing simplified	Number of days taken to obtain class "B" business license reduced from an average of 4 days to 1 day by June 2020	<ul style="list-style-type: none"> i. Time taken to acquire class 'B' business license ii. Number of New registered business per year. iii. Existence and workable OSBC 	<ul style="list-style-type: none"> 1. Number of business registered. 2. Increase in LGA revenue. 3. Number of authorizing department 4. Time taken to get class B license. 	<ul style="list-style-type: none"> 1. Number of license issued. 2. Number of days taken to acquire business license. 3. Establishment of One Stop Business Centre.
2	Taxes, levies and fees streamlined	Study and identification of number of taxes, fees and levies charged by different authorities with their best collection method	Number of taxes reduced	<ul style="list-style-type: none"> 1. Change in LGA revenue 2. Increase in number of new businesses. 3. Change in number of investments 	<ul style="list-style-type: none"> 1. Study report produced (Assessment, Survey, Manuals, case studies) 2. Number of businesses established. 3. Number of interventions implement in relation to study recommendations

		conducted by June 2020			
3	Informal Business identified and formalized	Number of registered business increased from 700 to 1500 by June 2020	<ul style="list-style-type: none"> i. Number of new Business registered / formalized per year. i. Revenue gained from business formalization 	<ul style="list-style-type: none"> 1. Number of business registered for the first time. 2. Time taken to register a business 	<ul style="list-style-type: none"> 1. Number of One Stop Business Centre established. 2. Revenue increased from 1500 new registered business. 3. Number of women and youth identified and formalized.
4	Market Infrastructures improved	<ul style="list-style-type: none"> ✓ Construction of three markets infrastructure for Kagunga, Kalinzi and Mwandiga by June 2020. ✓ Construction of one solid waste Collection 	<ul style="list-style-type: none"> • Number of three Markets infrastructure constructed. • One solid waste collection point constructed. • Number of market toilets constructed. 	<ul style="list-style-type: none"> 1. Number of inquiries investors received. 2. Number of inquiries new business received. 3. Improved market facility and business environment. 5 Volume of user fees collected for market. 	<ul style="list-style-type: none"> 1. Increase in LGAs revenue. 2. Attractive market environment to youth and women. 4. Increase in number of investment.

		Point for Kalinzi Market by June 2020			
5	Complicated process of business registration reduced	Time taken for registration of business and Company names reduced from 14 days to 2 days by June 2020	<ul style="list-style-type: none"> • Time taken to register a business. • Number of new registered business. • Number of staff working in OSBC. 	<ol style="list-style-type: none"> 1. Cost of business registration. 2. Number of form required. 3. Number of authorizing department 4. Time taken to register business name/ company name. 	<ol style="list-style-type: none"> 1. Number of One Stop Business Centre established. 2. Revenue increased. 3. Number of new investments
6	Participation of private sector in budgeting and council business bylaws including	i. Number of private sector' invited to participate in council budget meeting(s), participation	<ol style="list-style-type: none"> 1. Number of invitees and attendance. 2. Number of minutes. 	<ol style="list-style-type: none"> 1. Fully operational and effective public private dialogue (PPD) processes. 2. Number of DBC and RBC and how often do they meet. 	<ol style="list-style-type: none"> 1. Number of aggregation centre introduced. 2. Specific changes in the policy/ regulatory and business environment occurred. 3. Number of SME using

	weigh and measures bylaw introduced.	of business bylaws and weigh bylaw increased from 0 to 5 by June 2020 i. Number of private sector participation in process of making Council business by laws increased from 0 to 5 by June 2020			proper weigh for measure.
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