

**KIBONDO DISTRICT COUNCIL**  
**LBER REFORM ACTION PLAN FRAMEWORK FOR 2019/20**  
**OBJECTIVE: BUSINESS ENVIRONMENT IMPROVEMENT**

No	Strategic Objective	Target	Strategies	KPI	Outcome Indicators	Out Put Indicator
1	1.1 Simplification of Business Registration and Licensing	1.1 Percentage of business women and youths in the district increase from 20% to 40% by 2020	<ul style="list-style-type: none"> <li>i. Establishment and operational of one stop business center (OSBC)</li> <li>ii. Conduct 50 awareness campaigns meeting in 50 villages on business formalization By June 2019.</li> </ul>	<ul style="list-style-type: none"> <li>i. Register of the entrepreneurs visiting the center.</li> <li>ii. Number of villages in which the awareness campaign have been undertaken</li> <li>iii. Number of women entrepreneurs visited OSBC</li> </ul>	<ul style="list-style-type: none"> <li>• Decrease in Cost of business registration and licensing</li> <li>• Operationalization of OSBC</li> <li>• Women's economic growth.</li> <li>• Percentage increase in the collection of revenues from business licenses'</li> </ul>	<ul style="list-style-type: none"> <li>▪ Decrease in business licensing days from 7 days to 1 day.</li> <li>▪ Number of women registered and licensed</li> </ul>
2	2.1 Streamlining Taxes, levies and Fees	2.1: To reduce nuisance taxes, levies and fees from 10 to 8 by 2020.	<ul style="list-style-type: none"> <li>i. To amend two by - laws that are motorcycle parking and service levies to non-value added tax payers and exercise duty by June 2019</li> </ul>	Meeting minutes of stakeholders.	<ul style="list-style-type: none"> <li>• Clauses omitted from by -laws.</li> <li>• Increase in income to small entrepreneurs.</li> <li>• Dropping of accident rate</li> </ul>	<ul style="list-style-type: none"> <li>• Increase in number of motorcycle and tricycle at Government parking areas</li> </ul>

3	Facilitating Cross Border Trade	3.1: Link with UNCDF and construct one Border Market at Mukarazi village by 2020.	To construct 1 Cross Border market at Mukarazi by 2019	<ul style="list-style-type: none"> <li>i. Budget set</li> <li>ii. Sketch map</li> <li>iii. Minutes</li> </ul>	<ul style="list-style-type: none"> <li>• Percentage of business women using the market facility.</li> <li>• Percentage of income increased among the business women</li> </ul>	<ul style="list-style-type: none"> <li>▪ Market building</li> <li>▪ Market operationalization</li> <li>▪ Number of slabs constructed (Market buildings)</li> </ul>
4	Improving Business Infrastructures	4.1 To facilitate improvement of one fish market at Kibondo town by June 2019	To facilitate and support improvement of fish market by June 2019	<ul style="list-style-type: none"> <li>i. Signed contract for market construction.</li> <li>ii. Budget for the construction of fish market</li> </ul>	<ul style="list-style-type: none"> <li>• Market operational.</li> <li>• Increase of income to the Entrepreneur</li> <li>• Increase in LGA revenue</li> </ul>	<ul style="list-style-type: none"> <li>• Improved market structure.</li> <li>• Increased number of women fish sellers</li> </ul>
		4.2: Six Storage warehouses constructed by 2020	To Engage private Sector to construct 3 storage warehouses at identified areas by June 2019.	Signed contract for warehouse construction	<ul style="list-style-type: none"> <li>• Operational of warehouses.</li> <li>• Revenue Increase</li> </ul>	<ul style="list-style-type: none"> <li>• Number of warehouses constructed</li> </ul>
		4.3 To improve water and electricity power supply at District Abattoir by 2019	To facilitate procurement procedures for supply of water and electricity power to the abattoir by June 2019.	<ul style="list-style-type: none"> <li>i. Contractual document.</li> <li>ii. Presences of tender board minutes.</li> <li>iii. Amount of fund budgeted</li> </ul>	<ul style="list-style-type: none"> <li>• Hygiene, and safety:</li> </ul>	<ul style="list-style-type: none"> <li>• Availability of water and electricity power supply.</li> </ul>
		4.4 To construct two crop selling center at Busunzu and Kagezi	<ul style="list-style-type: none"> <li>i. To facilitate and support construction of two crops selling center at busunzu and kagezi by June 2019.</li> <li>ii. To facilitate enforcement of weight and measures by laws by June 2019.</li> </ul>	<ul style="list-style-type: none"> <li>i. Contractual document</li> <li>ii. Minute of meeting'</li> <li>iii. Amount of fund budgeted</li> </ul>	<ul style="list-style-type: none"> <li>• percentage increase in income of crops sellers</li> <li>• Operationalization of the center.</li> <li>• Increase in Government revenues</li> <li>• Price stability</li> </ul>	<ul style="list-style-type: none"> <li>• Presence of two crop selling centers.</li> <li>• Number of crop sellers using the center</li> </ul>

5	Improving Access to Land for Investment	5.1 Establishment of one auction market in Kibondo Town by 2019	Budget setting in order to get fund for establishment  Engage with private sector in constructing 1 cattle Auction Market by June 2019	i. Contracted document.  ii. Land committee minutes	<ul style="list-style-type: none"> <li>▪ Operationalization of the center.</li> <li>▪ Number of cattle's sold in the auction</li> <li>▪ Percentage increase in collection of revenues from this source.</li> </ul>	<ul style="list-style-type: none"> <li>• Established cattle auction market</li> </ul>
		5.2: Road pavement and utilities at Nengo Business Park established by 2020.	To facilitate construction of 5kmof paved road at Nengo Business Park by June 2019.	i. Amount of funds allocated'  ii. Signed contract for roads construction	<ul style="list-style-type: none"> <li>▪ Number of investment structures constructed</li> </ul>	<ul style="list-style-type: none"> <li>• Km of paved roads constructed</li> <li>• Number of plots demarcated</li> </ul>
		5.3: Number of women own CCRO's in the council increase from 1000 to 2500 by 2020	To conduct 50 awareness campaign meetings in 50 villages on acquisition of CCROs by June 2019	i. Land committee minutes  ii. Land sketch map	<ul style="list-style-type: none"> <li>▪ Number of CCRO used as collateral</li> <li>▪ Increase in number of women doing formal business</li> </ul>	<ul style="list-style-type: none"> <li>▪ Number of CCRO's issued to women</li> </ul>
6.	Improving participation of private sector in policy making	6.1. Involvement of private sector in decision making meetings increased from 1% to 5% by June 2020	To invite six private sector representatives (e.g. TCCIA, Women business groups etc.) to participate in LGA's decision making meetings By June 2019	i. Number of private sector representatives participating in LGA's decision making meetings.  ii. Approved policies  iii. Attendance Register	<ul style="list-style-type: none"> <li>• Fully operation and effective public-private dialogue process</li> </ul>	<ul style="list-style-type: none"> <li>• Number of local business advocacy agendas produced.</li> </ul>