

# KIBONDO DISTRICT COUNCIL

## LBER ACTION PLAN RESULT FRAMEWORK FOR 2019/20

### OBJECTIVE: BUSINESS ENVIRONMENT IMPROVED

No	Strategic Objective	Target	Strategies	KPI	MoV	Responsible
1	Simplification of Business Registration and Licensing	Percentage of business women in the district increase from 20% to 40% by 2020	1: To Conduct 50 awareness campaign meeting in 50 villages on business formalization By June 2019.	1.1: Number of meeting/training conducted  1.2: Number of business license issued to business women	Annual trade report	Trade Officer  DCDO
			2: To Make use of OSBC by equipping facilities and deploy relevant officers by June 2019.	2: Number of business registered (men and women owned business).	Annual trade report	TCCIA DTO
			3: To improve performance of 19 WEO's and 50 VEO's in supporting businessman and women through refreshers training on business licensing by June 2019.	3.1: Number of new businesses registered  3.2 Number of WEO's and VEO;s capacitated	Annual trade report  Capacity building reports (annual)	Trade officer DHRO
2	Streamlining Taxes, levies and Fees	2.1: To reduce nuisance taxes, levies and fees from 10 to 5 by 2020.	2: To mainstream two sources of taxes, levies and fees (Tax & M/cycle parking fees, by June 2019.	2.2 Number of taxes, levies and fees collected by LGA	2.1: Full council minutes  2.2 LGA's Annual financial report	TCCIA DED DTO DT

		2.2: Monthly tax education program at community level performed by 2020	2.2: To conduct 50 awareness meetings on taxes, levies and fees in 50 villages by 2019	2.2.1 Number of Meeting conducted	2: 2. Quarterly Awareness raising Meeting report	DTO DCDO
3	Facilitating Cross Border Trade	3.1: Link with UNCDF and construct one Border Market at Mukarazi village by 2020.	3.1: To construct 1 Cross Border market at mukarazi by 2019	3.1:Constructed market (Market buildings)	3.1. site visit/ Inspection report.	UNCDF DTO TCCIA DE
		3.2: Improve participation of women in business by allocating 56 slabs to women at Mukarazi Market by June 2020	3.2: To allocate 36 Slabs at mukarazi market to business women by 2019	3.2: Number of Slabs allocated to women	3.2. Market users register	DTO
		3: 4 Capacitated LGA's Official on Cross boarder business by June 2020	3.4: To make 2 Cross boarders learning visit to Burundi by June 2019	3.4: Number of learning visit conducted	3.4 Annual cross boarder Visit report	DED DTO
4	Improving Business Infrastructure	4.1:Fish market for women at soko la samaki improved 2020	4.1: To facilitate improvement of fish market at kibondo town by June 2019	4.1.Improved market	4.1: site visit/inspection report.	DTO DE TCCIA
		4.2: 100 new business shops/frames in 5 designated areas improved by 2020	4.2: To Engage with Private Sector in Improving business shops/frames in 5 designated areas by June 2019.	4.2. Number of private stakeholder engaged in improving of new business shops/frames. 4.2.2 Improved shops/frames	4.2: Signed contract	DED TCCIA DTO DPLO

		4.3: Six Storage warehouses constructed by 2020	4.3: To Engage private Sector to construct 3 storage warehouses at identified areas by June 2019.	4.3: Number of warehouses constructed	4.3. Signed contract:	TCCIA DED
		4.4: Three crop selling centres along Kibondo – Busunzu Road established by 2020	4.4: To allocate 10ml for the construction of 2 crop selling center by June 2019	4.4 Number of crop selling centers established	4.4 Financial report (Amount of fund allocated)	DTO DPLO
5	Improving Access to Land for Investment	5.1: One Cattle Auction Markets constructed in Kibondo Town by 2020	5.1: To Engage with private sector in constructing 1 cattle Auction Market by June 2019	5.1: Established cattle auction market	5.1 Auction Market user register. 5.1.1 signed contract	DE DAICO DTO
		5.2: Road pavement and utilities at Nengo Business Park established by 2020.	5.2: To construct 5km of paved road at Nengo Business Park by June 2019.	5.2 .Km of paved roads 5.2.1 Amount of funds allocated	5.2. Progress report/site visit report. MTEF book 2018/19	DE DPLO DTO
		5.3: 48 surveyed plots for investment at Nengo business park allocated to private sector by 2020.	5.3: To engage Private Sector in constructing business blocks at Nengo business park by June 2019.	5.3. Number of business block constructed	5.3. Plots distribution reports 5.3.2 Signed contract	DED DTO DE
		5.4: Number of women own CCRO's in the council increase from 1000 to 2500 n by 2020	5.4: To conduct 50 awareness campaign meetings in 50 villages on acquisition of CCROs by June 2019	5.4.1. Number of meetings conducted 5.4.2 Number of CCRO's issued to women	5.4 Village land owners register	DLNO DTO DSO WEO's

6.	Improving participation of private sector in policy making	7. Involvement of private sector in decision making meetings increased from 1% to 5% by June 2020	7.1 To invite six private sector representatives (e.g. TCCIA, Women business groups etc.) to participate in LGA's decision making meetings By June 2019	7.1 Number of private sector representatives participating in LGA's decision making meetings.  7.2 Approved policies	7.1WDC minutes  7.1.1 Statutory meetings minutes	DED  DTO
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