

**KASULU DISTRICT COUNCIL
LOCAL BUSSINESS ENVIRONMENT REFORM ACTION PLANS
STRATEGIC OBJECTIVES, TARGETS AND STRATEGIES**

S/N	Strategic Objectives	Targets	Key performance indicators	Outcome Indicators	Output Indicators
1	To Simplify Business Registration and Licensing.	<ul style="list-style-type: none"> Increase the number of businesses from 1500 to 1900 by June 2020. Reduce cost of registration from TZS 85,000.00 to TZS 60,000.00 by June 2020. <i>From July – December 2018 about 6,500,000.00 have been collected as licence revenue equal to 20.28%.</i> <i>For now registration of business takes 2 to 3 days.</i> 	<ul style="list-style-type: none"> Increase businesses licence revenue collection from TZS. 15,000,000.00 to 27,000,000.00. Formalization/ establishment of 100 new businesses each year. Cost of business registration to be reduced to TZS 60,000.00 	<ul style="list-style-type: none"> Number of days taken to register business reduced to 1 to 2 days. First time registered businesses by each year increased by 100. Volume of LGA licence revenue increased by TZS 12,000,000.00 	<ul style="list-style-type: none"> Number of new business registered reached to 1900. One Stop Business Center (OSBC) established.
2	Business formalization and identification	<ul style="list-style-type: none"> Formalization of 500 informal businesses by June 2020. 62 villages surveyed on business formalization by June 2020. <i>For now more than 300 businesses have</i> 	<ul style="list-style-type: none"> Formalization of 125 informal businesses each year. 125 businesses identified and surveyed each year. 	<ul style="list-style-type: none"> Volume of LGA Revenue increased by TZS 500,000,000.00 Percentage of investment in agriculture sector increased by 5% each year. Number of entrepreneurs (youth 	<ul style="list-style-type: none"> Number of businesses formalized reached to 500. Number of Reports (Assessment, Surveys, Manuals, Case studies, etc) completed.

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		<i>been observed and formalized.</i>		and women) involved in trade/ business improved by the year 2020.	
3	Streamlining of taxes, levies and fees.	<ul style="list-style-type: none"> Advocate for harmonization levies/ licences collection system at Council level conducted by June 2020. Identification of taxes, levies and fees conducted in 62 villages by June 2020. 2 study on taxes, levies and fees conducted by June 2020. <i>For now taxes, levies and fees are charged according to market price.</i> 	<ul style="list-style-type: none"> Existence of harmonized levies/ licence payment system. Number of study conducted on levies, taxes and fees. 	<ul style="list-style-type: none"> Volume of LGA Revenue increased by TZS 500,000,000.00 First time registered businesses increased. Number of taxes, levies and fees charged according to market price. 	<ul style="list-style-type: none"> 4 reviews made on the charges of levies and fees. Number of Local Business Advocacy Agendas on taxes, levies and fees produced in DBCs.
4	Facilitating Cross Border Trade.	<ul style="list-style-type: none"> To establish a system of recording and reporting the volumes of traded crops in cross border trade by June 2020. To increase the number of traded crops from 3 	<ul style="list-style-type: none"> Availability of information in volume of produces (in tonnes) exported in cross border trade. Number of trained small-mid size 	<ul style="list-style-type: none"> Volume of LGA Revenue increased by TZS 500,000,000.00 	<ul style="list-style-type: none"> Number of Reports (Assessment, Surveys, Manuals, Case studies, etc) completed. One formal cross border to be established at Kitanga. 4 crops exported to neighbour countries.

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		(Cassava, Maize, and Beans) to 5 respectively (Rice and Sunflower) by June 2020.	businesses on matters regarding exportation.		
5	Improving participation of private sector in policy making.	<ul style="list-style-type: none"> Increased participation of private sector in 6 business decision-making meetings at District level by June 2020. 	<ul style="list-style-type: none"> Reduction of stakeholders/Private sector complaints. Policies and by laws discussed with stakeholders before approved by Councillors. 	<ul style="list-style-type: none"> Fully operational and effective Public-Private Dialogue processes in Kasulu DC increased. Volume of LGA Revenue increased. 	<ul style="list-style-type: none"> Number of policies and by laws discussed with stakeholders before approved by Councillors. 4 District PPD mechanisms established. Number of Local Business Advocacy Agendas produced.
6	Improving access to land for investment.	<ul style="list-style-type: none"> Increased number of woman and youth with land ownership in 3 villages of Titye, Rungwempya and Nyakitonto by June 2020. 	<ul style="list-style-type: none"> Number of CCROs issued to women and youth owning businesses in 3 villages of Titye and Nyakitonto and Rungwempya. 	<ul style="list-style-type: none"> Number of land lease titles owners who have certificates to having titles (Age and gender disaggregation) 	<ul style="list-style-type: none"> 2 Local land use plans in rural with business demarcation. 3 strategic investment projects that involves women and youth to be established at Mvugwe, Kigadye and Makere.
7	Market and business infrastructure improved.	<ul style="list-style-type: none"> 2 markets at Mvugwe and Makere constructed by June 2020. Improved infrastructure that accelerates business growth including roads, reliable access to clean and safe water (75%- 	<ul style="list-style-type: none"> Improved Access of Electricity to all 62 Villages in Kasulu DC (Currently 14 Villages only) and increased spending on Rural Water Supply. 	<ul style="list-style-type: none"> Number of investors in Kasulu DC increased. Value of investment in Kasulu DC and sources of investments (Tshs) increased 	<ul style="list-style-type: none"> One Stop Business Centres (OSBCs). 2 strategic markets established. 2 investments projects supported by SIFF funds.

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		<p>85%), reliable and sustainable supply of energy (Electricity 33%-65%) by June 2020.</p> <ul style="list-style-type: none"> • Increased collaboration between Public and Private sector respectively (PPP) in utilizing existing investment opportunities by June 2020. • Reduced road-blocks from 6 to 3 by June 2020. 	<ul style="list-style-type: none"> • Conduct at least 2 exhibitions annually to promote investment and trade. • Number of road-blocks reduced. 		