

## Annex 2

## Small SIFF projects (updated february 2016)

SIFF support Category	sn	Project Name and purpose	Contract month	Contract Year	Region	Total project value (000,000)	Client contribution / Leverage cash part (000,000)	Client contribution / Leverage cash part (%)	Total LIC contribution (000,000)	Payment done (000,000)	% of disbursement	Comments
Business facilities	1	Tanzania Women Chamber of Commerce- Kigoma Region: Support participation of the Regional Trade Fair,	Dec	2014	Kigoma	9,1	5,9	65%	3,2	3,2	100,0%	Satisfactory and completed with thanks.
	2	SME Exhibition Support, Kigoma Region, Small Industries Development Organization (SIDO)	Aug	2014	Kigoma	37,5	32,5	87%	5	5	100,0%	Satisfactory and completed with thanks.
	3	NESS Enterprise: Establishing a High Quality Professional Vehicle Repairs and Service Facility	Feb	2015	Dodoma	85	51,00	60%	34	34	100,0%	All funds disbursed and client has paid all dues for official transfer of title deed
<b>Sub-Total</b>						<b>131,6</b>	<b>89,4</b>	<b>68%</b>	<b>42,2</b>	<b>42,2</b>	<b>100,0%</b>	
Business Infrastructure	1	Expansion of Ipala Charco Dam and Construction of Cattle Trough at Ipala Village	Nov	2015	Dodoma	68,5	37,4	55%	31,1	16,8	54,0%	In progress (sensitization and topographical survey)
	2	Business Plan for Kibirizi Fish Landing Site and Fish Market	Jul	2015	Kigoma	21,5	0,0	0%	21,5	10,7	49,8%	At final stage
	3	Underground water investigation in twelve villages	Dec	2015	Dodoma	14,4	0,0	0%	14,4	8,6	59,7%	Site survey done - data analysis in progress
	4	Construction of MAKULU Charco Dam and Cattle, DMC- Makulu Village	Nov	2015	Dodoma	68,1	37,5	55%	30,6	14,6	47,7%	In progress (sensitization and topographical survey)
<b>Sub-Total</b>						<b>172,5</b>	<b>74,9</b>	<b>43%</b>	<b>97,6</b>	<b>50,7</b>	<b>51,9%</b>	
Cluster enhancement	1	Improved Sunflower Seeds Production Kasulu District Council	Aug	2014	Kigoma	30	13,0	43%	17	17	100,0%	Not satisfactory and ongoing. Most seed still in store. New Germination test show seed are in good shape. Task force formed to recommend the best way forward.
	2	Seed Change Tanzania: On Promoting new Palm Oil seed Tree variety and increase productivity	Nov	2014	Kigoma	635	323,0	51%	312	312	100,0%	Satisfactory, on track and ongoing to February 2016. New application approved and Business plan with a focus on sustainability is being developed
	3	Irrigated Horticulture Production Cluster Initiative (IHOPCI) in Dodoma	Jan	2015	Dodoma	76,7	36,2	47%	40,5	40,5	100,0%	All instalments disbursed and activities undertaken save installation of solar power which is underway
	4	Malt-Farming in Edible Mushrooms (MFEM)Project Production of mushrooms and enhance mushroom cluster initiative.	Jan	2015	Dodoma	74,2	45,7	62%	28,5	26,5	93,0%	All instalments disbursed
	6	UWAZAMAM L.T.D. Improving market access of smallholders farmers through sales of grape and bulk wine	Jan	2016	Dodoma	147,8	104,0	70%	43,8	24,3	55,5%	First instalment disbursed and construction is underway
	7	BP on Palm Oil Seedlings and Nursery Training	Jan	2016	Kigoma	10,0	0,0	0%	10	5	50,0%	at final stage
	8	BP on Titye village - Kasulu DC	Jul	2016	Kigoma	16,0	0,0	0%	16	16	100,0%	at final stage
	9	BP on ways of Enhancing Local Chicken and Poultry Products Marketing in Kongwa District	Nov	2015	Dodoma	18,4	0,0	0%	18,4	18,4	100,0%	done
	<b>Sub-Total</b>						<b>1008,1</b>	<b>521,9</b>	<b>52%</b>	<b>486,2</b>	<b>459,7</b>	<b>94,5%</b>
<b>Total Approved Small Projects</b>						<b>1312,2</b>	<b>686,2</b>	<b>52%</b>	<b>626</b>	<b>552,6</b>	<b>88,3%</b>	

## Annex 2

## PAC approved SIFF projects (updated February 2016)

SIFF support Category	sn	Project Name and purpose	Contract month	Contract Year	Region	Total project value	Client contribution / Leverage cash part	Client contribution / Leverage cash part (%)	Total LIC contribution (000,000)	Payment done (000,000)	% of disbursement	Comments
Business facility	1	Sustainable agricultural practices upgrading through Kibakwe ward agricultural resource centre	Dec	2015	Dodoma	183,4	27,0	15%	156,4	82	52,4%	
	2	Improvement of horticulture market, Kibaigwa.	Jan	2016	Dodoma	542	375,2	69%	166,8	39,8	23,9%	Phase one completed
	3	Completion of Kibirizi Fish Market And Landing Site		2015	Kigoma	1870	1200,0	64%	670	268	40,0%	Tender being evaluated
		<b>Sub-Total</b>				<b>2595,4</b>	<b>1602,2</b>	<b>62%</b>	<b>993,2</b>	<b>389,8</b>	<b>39,2%</b>	
Business Infrastructure	1	Feasibility study of establishing Dry Ports in Dodoma	Dec	2015	Dodoma	164,5	4,50	3%	160	100	62,5%	Finalization of award
	2	Enhancing Adoption of Public-Private Partnership Approach in Development of Urban Business Infrastructure in the Capital City.	Dec	2015	Dodoma	39,5	4,50	11%	35	20	57,1%	Finalization of award
	3	Feasibility Study on Palatable and Reliable Water Sources for Bahi Town		2015	Dodoma	307	32,00	10%	275	0	0,0%	ToR in place
		<b>Sub-Total</b>				<b>511</b>	<b>41</b>	<b>8%</b>	<b>470</b>	<b>120</b>	<b>25,5%</b>	
Cluster enhancement	1	Enhancement of CEZOSOPA food laboratory	Sep	2015	Dodoma	215	66,60	31%	148,4	148,4	100,0%	Equipment installation on final stage
	2	Irrigation Scheme-Titye Kasulu: 1st phase for approx. 250 Ha		2015	Kigoma	1000,2	400,20	40%	600	0	0,0%	Advertisement for invitation for tender out
	3	SCT Seedling and Training for Palm Oil Nursery	Nov	2015	Kigoma	1075	429,00	40%	646	200	31,0%	Seed arrived
		<b>Sub-Total</b>				<b>2290,2</b>	<b>895,8</b>	<b>39%</b>	<b>1394,4</b>	<b>348,4</b>	<b>25,0%</b>	
		<b>Total approved big project</b>				<b>5396,6</b>	<b>2539</b>	<b>47%</b>	<b>2857,6</b>	<b>858,2</b>	<b>30,0%</b>	
		<b>Grand Total approved Project</b>				<b>6708,8</b>	<b>3225,2</b>	<b>48%</b>	<b>3483,6</b>	<b>1410,8</b>	<b>40,5%</b>	

## Total 2014-2015 Project Support by Category

TZS (000,000)	Category share of total SIFF funds (2014-2020)		Granted (all projects) to date (2014-2015)										
	19692,7		Allocated to date from Total SIFF funds (TZS)			Paid out - All projects		Paid out - Big projects			Paid out- Small projects		
	%	TZS	Allocated (TZS)	Allocated (%)	Allocated /category	Paid out (TZS)	Paid out /Allocated	Allocated (TZS)	Paid out (TZS)	Paid out /Allocated	Allocated (TZS)	Paid out (TZS)	Paid out /Allocated
Better local business facilities	50%	9846,4	1035,4	30%	10,5%	432	42%	993,2	389,8	39%	42,2	42,2	100,0%
Better local business infrastructure	25%	4923,2	567,6	16%	11,5%	170,7	30%	470	120	26%	97,6	50,7	51,9%
Local cluster enhancements	25%	4923,2	1880,6	54%	38,2%	808,1	43%	1394,4	348,4	25%	486,2	459,7	94,5%
<b>Total</b>	<b>100%</b>	<b>19692,7</b>	<b>3483,6</b>	<b>100%</b>	<b>17,7%</b>	<b>1410,8</b>	<b>40,5%</b>	<b>2857,6</b>	<b>858,2</b>	<b>30,0%</b>	<b>626,0</b>	<b>552,6</b>	<b>88,3%</b>

## Total 2015 Project Support by Category

TZS (000,000)	Category share of total SIFF funds (2015 budget revised)		Granted (all projects) 2015										
	1872,2		Allocated from Total SIFF funds - 2015 SIFF Budget (revised)			Paid out - All projects		Paid out- Big projects			Paid out- Small projects		
	%	TZS	Allocated (TZS)	Allocated (%)	Allocated /category	Paid out (TZS)	Paid out /Allocated	Allocated (TZS)	Paid out (TZS)	Paid out /Allocated	Allocated (TZS)	Paid out (TZS)	Paid out /Allocated
Better local business facilities	50%	936,1	1027,2	33%	109,7%	423,8	41%	993,2	389,8	39%	34	34	100%
Better local business infrastructure	25%	468,1	567,6	18%	121,3%	170,7	30%	470	120	26%	97,6	50,7	52%
Local cluster enhancements	25%	468,1	1551,6	49%	331,5%	479,1	31%	1394,4	348,4	25%	157,2	130,7	83%
<b>Total</b>	<b>100%</b>	<b>1872,2</b>	<b>3146,4</b>	<b>100%</b>	<b>168,1%</b>	<b>1073,6</b>	<b>34%</b>	<b>2857,6</b>	<b>858,2</b>	<b>30%</b>	<b>288,8</b>	<b>215,4</b>	<b>75%</b>

## 2014-2015 Projects Supported in Kigoma and Dodoma Regions

Category	Kigoma all projects											Dodoma all projects										
	All Projects					Big projects			Small projects			All Projects					Big projects			Small projects		
	No.	Allocated (TZS)	Allocated (%)	Paid out (TZS)	Paid out /Allocated	No.	Allocated	Paid out	No.	Allocated	Paid out	No.	Allocated	Allocated (%)	Paid out (TZS)	Paid out /Allocated	No.	Allocated	Paid out	No.	Allocated	Paid out
Better local business facilities	3	678,2	29%	276,2	40,7%	1	670	268	2	8,2	8,2	3	357,2	30%	155,8	43,6%	2	323,2	121,8	1	34	34
Better local business infrastructure	1	21,5	1%	10,7	49,8%	0	0	0	1	21,5	10,7	6	546,1	46%	160	29,3%	3	470	120	3	76,1	40
Local cluster enhancements	6	1601	70%	550	34,4%	2	1246	200	4	355	350	5	279,6	24%	258,1	92,3%	1	148,4	148,4	4	131,2	109,7
<b>Total</b>	<b>10</b>	<b>2300,7</b>	<b>100%</b>	<b>836,9</b>	<b>36,4%</b>	<b>3</b>	<b>1916</b>	<b>468</b>	<b>7</b>	<b>384,7</b>	<b>368,9</b>	<b>14</b>	<b>1182,9</b>	<b>100%</b>	<b>573,9</b>	<b>48,5%</b>	<b>6</b>	<b>941,6</b>	<b>390,2</b>	<b>8</b>	<b>241,3</b>	<b>183,7</b>

## The 2015 Total Projects Support in Kigoma and Dodoma Regions

Category	Kigoma all projects											Dodoma all projects										
	All Projects					Big projects			Small projects			All Projects					Big projects			Small projects		
	No.	Allocated (TZS)	Allocated (%)	Paid out (TZS)	Paid out /Allocated	No.	Allocated	Paid out	No.	Allocated	Paid out	No.	Allocated	Allocated (%)	Paid out (TZS)	Paid out /Allocated	No.	Allocated	Paid out	No.	Allocated	Paid out
Better local business facilities	1	670	34%	268	40,0%	1	670	268	0	0	0	3	357,2	30%	155,8	43,6%	2	323,2	121,8	1	34	34
Better local business infrastructure	1	21,5	1%	10,7	49,8%	0	0	0	1	21,5	10,7	6	546,1	46%	160	29,3%	3	470	120	3	76,1	40
Local cluster enhancements	4	1272	65%	221	17,4%	2	1246	200	2	26	21	5	279,6	24%	258,1	92,3%	1	148,4	148,4	4	131,2	109,7
<b>Total</b>	<b>6</b>	<b>1963,5</b>	<b>100%</b>	<b>499,7</b>	<b>25,4%</b>	<b>3</b>	<b>1916</b>	<b>468</b>	<b>3</b>	<b>47,5</b>	<b>31,7</b>	<b>14</b>	<b>1182,9</b>	<b>100%</b>	<b>573,9</b>	<b>165,2%</b>	<b>6</b>	<b>941,6</b>	<b>390,2</b>	<b>8</b>	<b>241,3</b>	<b>183,7</b>